Renovation of Soda Hall CS Upper Division labs Fall 2014

DRAFT Oct 9, 2014

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CONTENTS:

Summary
Implementation - Upper Division labs

Summary

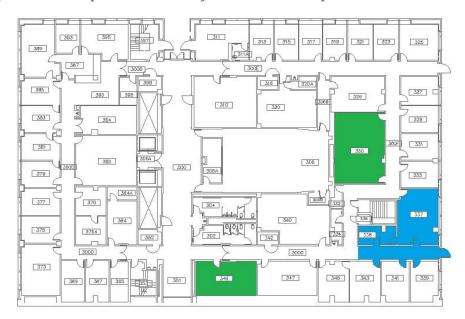
Following the renovation of 271, 273, 275, 277 Soda for the **CS Lower Division** courses in 2013, the EECS department, led by Chairman David Culler, began renovating 3 rooms on the third floor of Soda for **CS Upper Division** classes in 2014:

 $\underline{337 \ \text{Soda}}$ has been repainted, expanded and converted to lounge space that is suitable for group collaboration and laptop use.

 $349 \ \text{Soda}$ has been repainted and new white boards are being installed. It will have $14 \ \text{new PCs}$ with VTx capability and GPUs, suitable for running virtual machines as well as CUDA and parallel programming.

 $\underline{330~\text{Soda}}$ will be repainted, get new network boxes, carpet, tables, whiteboards, a projector and 32 new computers like the new ones in 349 Soda. This will increase the seating capacity from 28 to 32 (plus 2 spaces for laptop users), to accommodate classes with increasing enrollments.

The 3 rooms combined will have 46 workstations and seating for several laptop users. The EECS department has provided funding for the new computers and renovations.



Soda Hall - third floor CS Upper Division labs (330 & 349) and collaboration space (337) Fall 2014

EECS Instructional and Electronics Support Department of Electrical Engineering and Computer Sciences



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Implementation - Upper Division Labs

330 Soda: 668 SF space, 32 workstations 349 Soda: 300 SF space, 14 workstations

Alteration	Comments	330 Soda Est Cost	349 Soda Est Cost
46 new workstations	(Dell OptiPlex 9020, 32GM RAM, 500GB SATA drive, CUDA gpu, ASUS displays w/ integrated speakers)	50000	22000
floor boxes	floorbox w/ installation: \$3000 network & electrical	15000	0
projector, speakers, screen	330 Soda: includes installation	8000	0
tables (24"x60")	330 Soda: 16 tables \$650 each	10400	0
Power outlets on tables	330 Soda: 16 outlets \$150 each	2400	0
paint walls	330 Soda: 936 sq ft walls 349 Soda: 500 sq ft walls \$3/sq ft	3000	1500
new carpet	330 Soda: \$12/sq ft	8000	0
white boards	4 for 330 Soda 1 for 349 Soda \$800 each	3200	800
Labor	estimated	1500	750
contingency	estimated	5000	2500
Capital Projects fee	estimated	3400	1700
carpet cleaning - 1 year	\$.40/sq ft 2x a year; annual cost	500	250

\$110,400.00 \$29,500.00

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