

330 Soda Renovation Budget

Item	Resource	Unit Cost	Units	Total Budgeted	Actual Total
Replace Floorboxes with New/ Relocate	Blanket Contractor	\$3,000.00	5	\$15,000.00	
AV (New projector/ Speakers/ Screen)	Blanket Contractor	\$8,000	1	\$8,000.00	
Tables	Vendor	\$650.00	16	\$10,400.00	
Power Spheres	Vendor	\$150.00	16	\$2,400.00	
Paint	Blanket Contractor	\$3.00	936	\$2,808.00	
Carpet	Blanket Contractor	\$12	668	\$8,016.00	
Markerboards	Vendor	\$800.00	4	\$3,200.00	
Furniture Removal	UC Movers	\$1,500	1	\$1,500.00	
Total Hard Cost				\$51,324.00	
Contingency		10%		\$5,132.24	
Capital Projects		6.50%		\$3,339.06	
Total				\$59,795.30	

by Miles, Oct 1 2014